



Governor's Recommended Budget for 2003-2004 Displayed by Agencies

Agencies	Governor's Recommendations 2003-04		Current Year Budget 2002-03		Difference	
	Dollars	Positions	Dollars	Positions	Dollars	Positions
Total	\$61,662,972,824	114,971	\$57,714,584,010	117,869	\$3,948,388,814	(2,898)
ADMINISTERED FUNDS (STATEWIDE)	\$342,506,050	0	\$152,605,448	61	\$189,900,602	(61)
AGENCY FOR HEALTH CARE ADMINISTRATION	\$12,798,159,050	1,607	\$12,073,415,885	1,597	\$724,743,165	10
AGENCY FOR WORKFORCE INNOVATION	\$1,166,455,175	1,675	\$1,206,166,834	1,677	(\$39,711,659)	(2)
AGRICULTURE AND CONSUMER SERVICES	\$289,685,372	3,682	\$320,784,840	3,621	(\$31,099,468)	61
BANKING AND FINANCE	\$0	0	\$68,526,180	885	(\$68,526,180)	(885)
BUSINESS AND PROFESSIONAL REGULATION	\$152,694,911	1,405	\$154,416,626	1,568	(\$1,721,715)	(163)
CHILDREN AND FAMILIES	\$4,072,336,868	24,242	\$3,820,754,254	24,325	\$251,582,614	(83)
CITRUS	\$74,168,021	136	\$73,671,430	120	\$496,591	16
COMMUNITY AFFAIRS	\$0	0	\$740,414,052	351	(\$740,414,052)	(351)
CORRECTIONS	\$1,837,357,559	26,157	\$1,766,766,398	26,063	\$70,591,161	94
EDUCATION	\$26,587,343,939	2,051	\$23,244,732,726	2,054	\$3,342,611,213	(3)
ELDER AFFAIRS	\$341,234,688	351	\$329,609,890	368	\$11,624,798	(17)
ENVIRONMENTAL PROTECTION	\$1,560,951,324	3,585	\$1,965,893,699	3,606	(\$404,942,375)	(21)
EXECUTIVE OFFICE OF THE GOVERNOR	\$121,940,004	294	\$138,855,856	280	(\$16,915,852)	14
FINANCIAL SERVICES	\$270,587,422	2,685	\$0	0	\$270,587,422	2,685
FISH AND WILDLIFE CONSERVATION	\$184,300,979	1,770	\$217,833,167	1,816	(\$33,532,188)	(46)

COMMISSION						
HEALTH	\$2,269,141,686	3,163	\$2,193,473,411	4,055	\$75,668,275	(892)
HIGHWAY SAFETY AND MOTOR VEHICLES	\$347,765,963	4,704	\$382,563,476	4,809	(\$34,797,513)	(105)
INSURANCE	\$0	0	\$161,090,907	1,848	(\$161,090,907)	(1,848)
JUSTICE ADMINISTRATION	\$495,765,258	8,565	\$478,409,178	8,339	\$17,356,080	226
JUVENILE JUSTICE	\$577,665,892	5,273	\$640,450,967	5,281	(\$62,785,075)	(8)
LAW ENFORCEMENT	\$271,841,088	1,922	\$265,751,357	1,925	\$6,089,731	(3)
LEGAL AFFAIRS	\$135,725,763	1,221	\$145,014,706	1,262	(\$9,288,943)	(41)
LEGISLATIVE BRANCH	\$158,622,559	0	\$192,045,514	0	(\$33,422,955)	0
LOTTERY	\$133,325,139	500	\$140,885,212	502	(\$7,560,073)	(2)
MANAGEMENT SERVICES	\$561,786,272	1,761	\$560,902,642	1,788	\$883,630	(27)
MILITARY AFFAIRS	\$50,626,303	294	\$50,236,850	279	\$389,453	15
PAROLE COMMISSION	\$9,175,506	152	\$8,982,469	153	\$193,037	(1)
PUBLIC SERVICE COMMISSION	\$27,131,058	380	\$27,194,475	386	(\$63,417)	(6)
REVENUE	\$437,811,747	5,441	\$452,389,142	5,585	(\$14,577,395)	(144)
STATE	\$0	0	\$173,166,155	675	(\$173,166,155)	(675)
STATE AND COMMUNITY PARTNERSHIPS	\$740,738,101	597	\$0	0	\$740,738,101	597
STATE COURT SYSTEM	\$265,146,936	2,740	\$292,822,934	3,131	(\$27,675,998)	(391)
TRANSPORTATION	\$5,333,458,667	7,966	\$5,241,613,583	8,908	\$91,845,084	(942)
VETERANS' AFFAIRS	\$47,523,524	658	\$33,143,747	556	\$14,379,777	102